

Sub Total - Projects	2,200.00	511.02	1,000.00	37,246.85	38,896.85	26,720.51	3,310.00	
Other (Contingency)	-		1,100.00		-		750.00	
Grand Total	14,773.00	14,744.23	14,845.00	48,408.94	52,694.23	28,832.64	17,195.82	-67.37%
Income								
Interest	7.50		10.00			191.00		
VAT Recovery						5,761.81		
Other						276.00		
Council Tax Grant							599.00	
Total Estimated Income						49,896.45	599.00	
To be taken from reserves	-		-				-	
Precept	14,765.50		14,835.00			14,835.00	16,596.82	-68.50%
Inc/Dec on Previous Year	117.71%		0.47%				11.88%	
Tax Base	419.00		421.00				397.00	
Band D	35.24		35.24				41.81	