

Details	2008/9		2009/10			2010/11		
	Precept	Expenditure	Precept	Expenditure to Date	Estimated Expenditure to Year End	Estimated Income to Year End	Approved Precept	Inc/Dec on 2009/10 Est. Exp.
Administration								
Insurance	750.00	603.79	650.00	710.38	710.38		750.00	5.58%
Audit Fees	220.00	210.00	180.00	37.50	172.50		180.00	4.35%
Subs NCAPTC	180.00	183.60	200.00	187.64	187.64		200.00	6.59%
Subs RCC	25.00	0.00	25.00	15.00	25.00		25.00	0.00%
Subs CPRE	25.00	28.00	25.00	29.00	29.00		30.00	3.45%
Subs SLCC		47.00	50.00	0.00	50.00		50.00	0.00%
Subs BTCV		0.00		0.00	0.00			
Printing of Quarterly	650.00	958.67	650.00	469.14	938.28	442.00	650.00	30.97%
Printing of Annual Report		70.89	80.00	86.89	86.89		100.00	15.09%
Hire of Village Hall	200.00	305.00	240.00	164.00	300.00		320.00	6.67%
Rent of Charities Land	25.00	25.00	25.00	25.00	25.00		25.00	0.00%
Refreshments		60.27	20.00	4.68	10.00		15.00	50.00%
Bank Charges	0.00	0.00	0.00	0.00	0.00		0.00	
HR								
Clerks Salary	3,700.00	4,656.31	5500.00	2,572.04	5,500.00		6000.00	9.09%
Clerks Pension		502.67	700.00	361.57	723.14		600.00	-17.03%
Clerks expenses	475.00	578.31	700.00	337.62	675.24		700.00	3.67%
Councillors Expenses	200.00	88.32	150.00	37.60	75.20		100.00	32.98%
Training Courses	250.00	120.00	200.00	228.00	273.00		400.00	46.52%
Publications	50.00	16.80	50.00	0.00	0.00		50.00	
Maintenance								
Bus Shelter	80.00	60.00	80.00	30.00	70.00		80.00	14.29%
Village Sign	0.00							
Millennium Seat	0.00							
Dog Bins	200.00	158.58	170.00	0.00	170.00		180.00	5.88%
Heritage Field - Grant £240	240.00	579.19						
Notice Boards	0.00							
Burrfield Park			100.00	0.00	100.00		480.00	380.00%
Grass Cutting								
Churchyard	530.00	526.80	560.51	560.51	560.51		577.33	3.00%
Playing Fields	530.00	526.80	560.51	280.26	560.52		577.33	3.00%
Verges	0.00	840.00	0.00	720.00	840.00	917.14	0.00	
Hedge Trimming	150.00	0.00	150.00	0.00	0.00		0.00	
Other								
Father Christmas	50.00	65.36	80.00	0.00	80.00		90.00	12.50%
Recycling Distribution		0.00		0.00	511.40	250.00		
Section 137		0.00		0.00				
Sub Total - Reoccurring Expenditure	8,530.00	11,211.36	11,146.02	6,856.83	12,673.70		12,179.66	
Projects - 08/09								
Sea Scouts - Life Vests	288.94	288.58						
A Frame and Trampoline	290.85	294.85						
Laptop and Printer	1,000.00	741.04						
Previous Years								
Parish Plan		0.00		227.68	227.68			
Village Hall Feasibility Study		250.78						
Burrfield Park		417.11		19,647.85	21,534.39	9,610.00		
Church Footpath					1,500.00			
Sub Total - Projects	1,579.79	1,992.36	0.00	19,875.53	23,262.07			
Other (Contingency)		1,053.50	0.00	9.21	9.21		200.00	
Grand Total	10,109.79	14,257.22	11,146.02	26,741.57	35,944.98		12,379.66	-65.56%
Income								
Interest			200.00			25.00	25.00	
VAT Recovery						898.67		
Total Estimated Income						24,238.83		
To be taken from reserves	0.00		-1150.00				0.00	
Precept	10,109.79		12,096.02			12,096.02	12,354.66	-65.63%
Inc/Dec on Previous Year	29.12%		19.65%				2.14%	
Tax Base			421.00				418.00	
Band D	23.95		28.73				29.56	